## Retail Leakage/Surplus Report

205 E Broughton St, Bainbridge, Georgia, 39817 Ring of 1 mile 30.90589 -84.57554

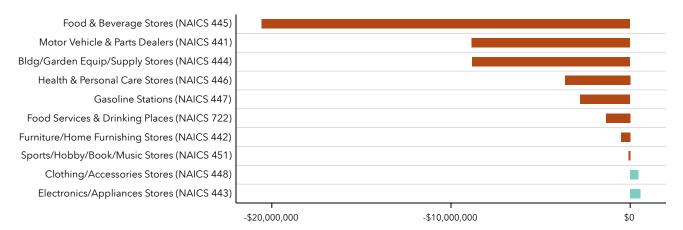
| Summary Information      | 2022     | 2027     |
|--------------------------|----------|----------|
| Population               | 5,049    | 5,137    |
| Households               | 2,002    | 2,050    |
| Families                 | 3,950    | 4,014    |
| Average Household Size   | 2.48     | 2.47     |
| Median Household Income  | \$41,015 | \$48,872 |
| Average Household Income | \$52,623 | \$58,737 |
| Per Capita Income        | \$20,492 | \$22,962 |
| Median Age               | 33.9     | 34.7     |



| Industry Summary                | <b>NAICS</b><br>Code | Demand             | Supply         | Retail Gap            | No. of<br>Businesses |
|---------------------------------|----------------------|--------------------|----------------|-----------------------|----------------------|
|                                 |                      | (Retail Potential) | (Retail Sales) | Leakage(+) Surplus(-) |                      |
| Total Retail Trade              | 44-45                | \$28,854,825       | \$79,865,000   | -\$51,010,175         | 71                   |
| Total Food/Drink                | 722                  | \$4,741,038        | \$6,095,000    | -\$1,353,962          | 15                   |
| Total Retail Sales & Food/Drink | 44-45, 722           | \$33,595,863       | \$85,960,000   | -\$52,364,137         | 86                   |

| Industry Groups                  | <b>NAICS</b><br>Code | Demand             | Supply         | Retail Gap              | No. of<br>Businesses |
|----------------------------------|----------------------|--------------------|----------------|-------------------------|----------------------|
|                                  |                      | (Retail Potential) | (Retail Sales) | Leakage(+)   Surplus(-) |                      |
| Motor Vehicle & Parts Dealers    | 441                  | \$3,438,291        | \$12,282,000   | -\$8,843,709            | 7                    |
| Furniture/Home Furnishing Stores | 442                  | \$757,658          | \$1,265,000    | -\$507,342              | 2                    |
| Electronics/Appliances Stores    | 443                  | \$763,551          | \$194,000      | \$569,551               | 0                    |
| Bldg/Garden Equip/Supply Stores  | 444                  | \$1,338,822        | \$10,148,000   | -\$8,809,178            | 5                    |
| Food & Beverage Stores           | 445                  | \$7,211,771        | \$27,772,000   | -\$20,560,229           | 16                   |
| Health & Personal Care Stores    | 446                  | \$1,058,232        | \$4,697,000    | -\$3,638,768            | 7                    |
| Gasoline Stations                | 447                  | \$3,100,216        | \$5,885,000    | -\$2,784,784            | 3                    |
| Clothing/Accessories Stores      | 448                  | \$2,546,084        | \$2,091,000    | \$455,084               | 8                    |
| Sports/Hobby/Book/Music Stores   | 451                  | \$515,339          | \$616,000      | -\$100,661              | 3                    |
| Food Services & Drinking Places  | 722                  | \$4,741,038        | \$6,095,000    | -\$1,353,962            | 15                   |

# Leakage/Surplus (Retail Gap) by Retail Type



Community Development



## Retail Leakage/Surplus Report

205 E Broughton St, Bainbridge, Georgia, 39817 Ring of 5 miles 30.90589 -84.57554

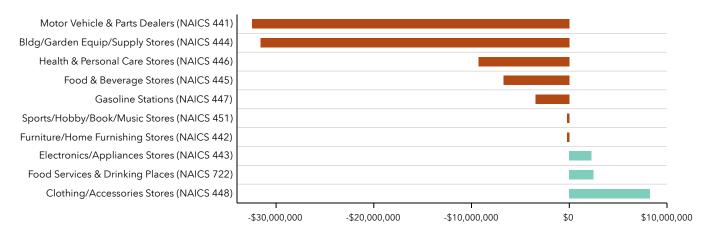
| Summary Information      | 2022     | 2027     |
|--------------------------|----------|----------|
| Population               | 19,629   | 19,784   |
| Households               | 7,610    | 7,707    |
| Families                 | 15,614   | 15,705   |
| Average Household Size   | 2.48     | 2.47     |
| Median Household Income  | \$46,295 | \$53,409 |
| Average Household Income | \$66,957 | \$76,067 |
| Per Capita Income        | \$25,717 | \$29,352 |
| Median Age               | 37.6     | 38.6     |



| Industry Summary                | <b>NAICS</b><br>Code | Demand             | Supply         | Retail Gap                 | No. of<br>Businesses |
|---------------------------------|----------------------|--------------------|----------------|----------------------------|----------------------|
|                                 |                      | (Retail Potential) | (Retail Sales) | Leakage(+)  <br>Surplus(-) |                      |
| Total Retail Trade              | 44-45                | \$145,847,369      | \$217,763,000  | -\$71,915,631              | 158                  |
| Total Food/Drink                | 722                  | \$22,676,832       | \$20,200,000   | \$2,476,832                | 40                   |
| Total Retail Sales & Food/Drink | 44-45, 722           | \$168,524,201      | \$237,963,000  | -\$69,438,799              | 198                  |

| Industry Groups                  | <b>NAICS</b><br>Code | Demand             | Supply         | Retail Gap              | No. of<br>Businesses |
|----------------------------------|----------------------|--------------------|----------------|-------------------------|----------------------|
|                                  |                      | (Retail Potential) | (Retail Sales) | Leakage(+)   Surplus(-) |                      |
| Motor Vehicle & Parts Dealers    | 441                  | \$17,778,372       | \$50,266,000   | -\$32,487,628           | 21                   |
| Furniture/Home Furnishing Stores | 442                  | \$3,831,014        | \$4,068,000    | -\$236,986              | 5                    |
| Electronics/Appliances Stores    | 443                  | \$3,777,966        | \$1,513,000    | \$2,264,966             | 2                    |
| Bldg/Garden Equip/Supply Stores  | 444                  | \$7,759,554        | \$39,369,000   | -\$31,609,446           | 13                   |
| Food & Beverage Stores           | 445                  | \$35,427,372       | \$42,164,000   | -\$6,736,628            | 34                   |
| Health & Personal Care Stores    | 446                  | \$4,950,134        | \$14,249,000   | -\$9,298,866            | 13                   |
| Gasoline Stations                | 447                  | \$16,023,669       | \$19,477,000   | -\$3,453,331            | 6                    |
| Clothing/Accessories Stores      | 448                  | \$11,823,687       | \$3,551,000    | \$8,272,687             | 11                   |
| Sports/Hobby/Book/Music Stores   | 451                  | \$2,433,112        | \$2,681,000    | -\$247,888              | 7                    |
| Food Services & Drinking Places  | 722                  | \$22,676,832       | \$20,200,000   | \$2,476,832             | 40                   |

## Leakage/Surplus (Retail Gap) by Retail Type



Economic & Community Development



## Retail Leakage/Surplus Report

205 E Broughton St, Bainbridge, Georgia, 39817 Ring of 10 miles 30.90589 -84.57554

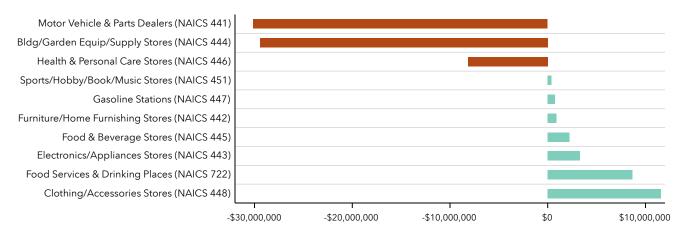
| Summary Information      | 2022     | 2027     |
|--------------------------|----------|----------|
| Population               | 24,797   | 24,854   |
| Households               | 9,615    | 9,695    |
| Families                 | 19,925   | 19,921   |
| Average Household Size   | 2.49     | 2.48     |
| Median Household Income  | \$47,853 | \$55,040 |
| Average Household Income | \$68,311 | \$78,160 |
| Per Capita Income        | \$26,471 | \$30,455 |
| Median Age               | 38.6     | 39.7     |



| Industry Summary                | <b>NAICS</b><br>Code | Demand             | Supply         | Retail Gap                 | No. of<br>Businesses |
|---------------------------------|----------------------|--------------------|----------------|----------------------------|----------------------|
|                                 |                      | (Retail Potential) | (Retail Sales) | Leakage(+)  <br>Surplus(-) |                      |
| Total Retail Trade              | 44-45                | \$189,693,001      | \$225,211,000  | -\$35,517,999              | 168                  |
| Total Food/Drink                | 722                  | \$29,198,071       | \$20,536,000   | \$8,662,071                | 41                   |
| Total Retail Sales & Food/Drink | 44-45, 722           | \$218,891,072      | \$245,747,000  | -\$26,855,928              | 209                  |

| Industry Groups                  | NAICS<br>Code | Demand             | Supply         | Retail Gap              | No. of<br>Businesses |
|----------------------------------|---------------|--------------------|----------------|-------------------------|----------------------|
|                                  |               | (Retail Potential) | (Retail Sales) | Leakage(+)   Surplus(-) |                      |
| Motor Vehicle & Parts Dealers    | 441           | \$23,352,220       | \$53,475,000   | -\$30,122,780           | 25                   |
| Furniture/Home Furnishing Stores | 442           | \$4,964,543        | \$4,068,000    | \$896,543               | 5                    |
| Electronics/Appliances Stores    | 443           | \$4,895,110        | \$1,600,000    | \$3,295,110             | 2                    |
| Bldg/Garden Equip/Supply Stores  | 444           | \$10,322,391       | \$39,764,000   | -\$29,441,609           | 14                   |
| Food & Beverage Stores           | 445           | \$45,818,233       | \$43,594,000   | \$2,224,233             | 36                   |
| Health & Personal Care Stores    | 446           | \$6,341,398        | \$14,501,000   | -\$8,159,602            | 14                   |
| Gasoline Stations                | 447           | \$20,940,021       | \$20,209,000   | \$731,021               | 6                    |
| Clothing/Accessories Stores      | 448           | \$15,139,336       | \$3,551,000    | \$11,588,336            | 11                   |
| Sports/Hobby/Book/Music Stores   | 451           | \$3,136,729        | \$2,752,000    | \$384,729               | 7                    |
| Food Services & Drinking Places  | 722           | \$29,198,071       | \$20,536,000   | \$8,662,071             | 41                   |

## Leakage/Surplus (Retail Gap) by Retail Type



Community Development